

# Budget at a Glance

0

2023-2024



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$31,954,413	69%	\$31,938,705	69%	0%	\$41,769,219	73%	31%
Student Support Services	\$1,852,073	4%	\$1,874,017	4%	1%	\$1,879,944	3%	0%
Instructional Support Services	\$566,662	1%	\$418,434	1%	-26%	\$605,565	1%	45%
Administration & Support	\$3,059,981	7%	\$3,206,302	7%	5%	\$3,436,270	6%	7%
Operations & Maintenance	\$3,757,915	8%	\$4,072,968	9%	8%	\$3,733,877	7%	-8%
Transportation	\$1,316,134	3%	\$1,522,301	3%	16%	\$1,774,000	3%	17%
Food Services	\$1,322,027	3%	\$1,180,805	3%	-11%	\$1,657,061	3%	40%
Capital Improvements	\$0	0%	\$0	0%	0%	\$36,436	<1%	0%
Debt Services	\$2,197,138	5%	\$2,190,163	5%	0%	\$2,165,412	4%	-1%
Other Costs	\$51,762	0%	\$77,015	0%	49%	\$358,074	1%	365%
<b>Total Expenditures<sup>1</sup></b>	<b>46,078,105</b>	<b>100%</b>	<b>\$46,480,710</b>	<b>100%</b>	<b>1%</b>	<b>\$57,415,858</b>	<b>100%</b>	<b>24%</b>
Amount per Pupil	\$25,774		\$25,861		0%	\$32,148		24%
<b>Current Expenditures<sup>2</sup></b>	<b>\$44,205,684</b>	<b>100%</b>	<b>\$44,130,687</b>	<b>100%</b>	<b>0%</b>	<b>\$53,284,639</b>	<b>100%</b>	<b>21%</b>
Amount per Pupil	\$24,726		\$24,554		-1%	\$29,835		22%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$31,600,461	69%	\$31,577,836	68%	-1%	\$39,079,956	68%	0%
Current Expenditures	\$31,600,461	71%	\$31,577,836	72%	1%	\$39,079,956	73%	1%

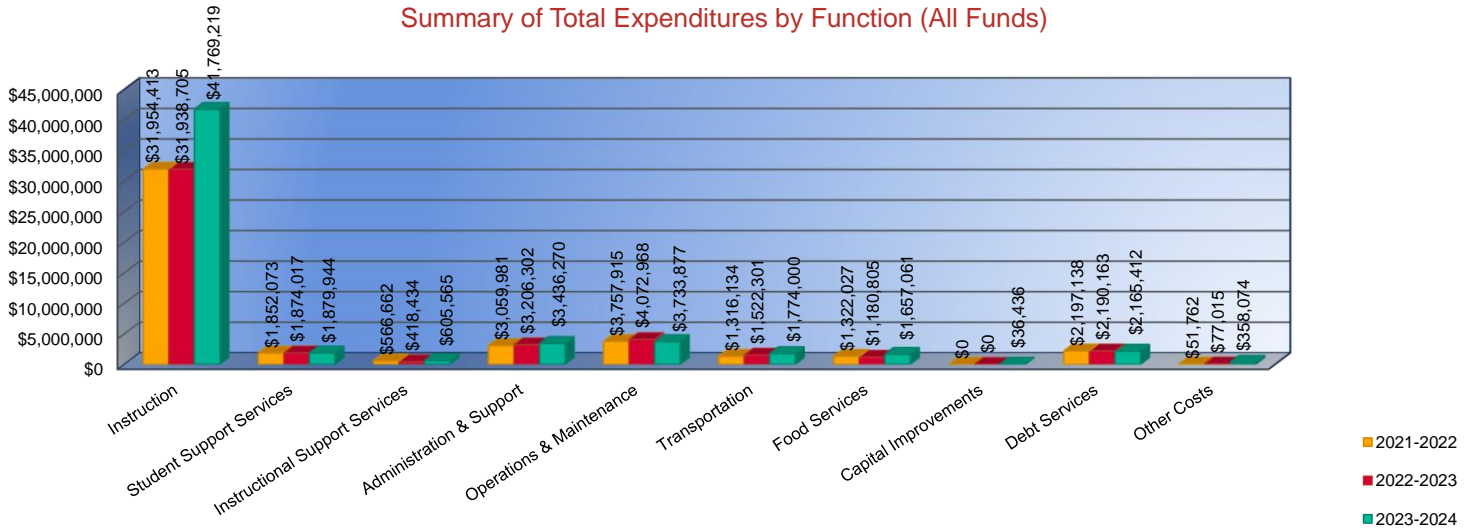
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

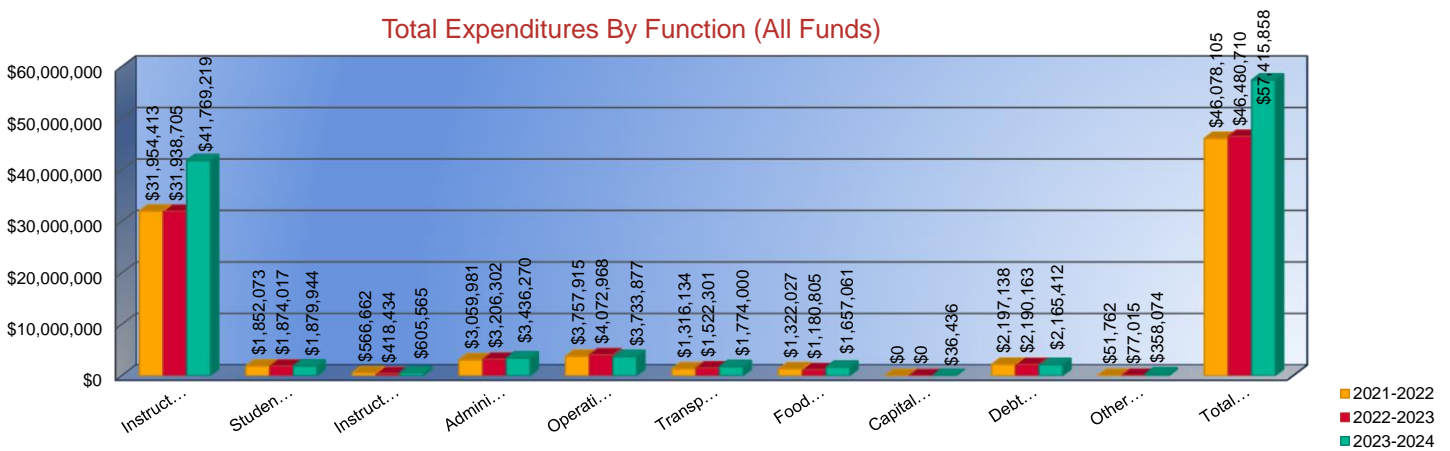


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$31,954,413	\$31,938,705	\$41,769,219
Student Support	\$1,852,073	\$1,874,017	\$1,879,944
Instructional Support	\$566,662	\$418,434	\$605,565
Administration & Support	\$3,059,981	\$3,206,302	\$3,436,270
Operations & Maintenance	\$3,757,915	\$4,072,968	\$3,733,877
Transportation	\$1,316,134	\$1,522,301	\$1,774,000
Food Services	\$1,322,027	\$1,180,805	\$1,657,061
Capital Improvements	\$0	\$0	\$36,436
Debt Services	\$2,197,138	\$2,190,163	\$2,165,412
Other Costs	\$51,762	\$77,015	\$358,074
<b>Total Expenditures<sup>1</sup></b>	<b>\$46,078,105</b>	<b>\$46,480,710</b>	<b>\$57,415,858</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

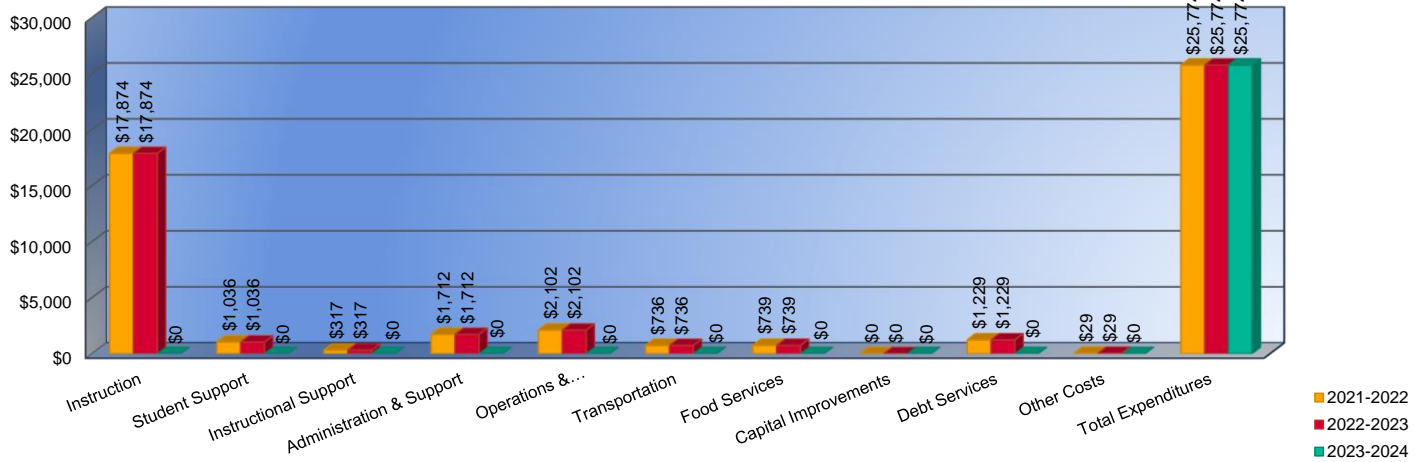


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$17,874	\$17,770	\$23,387
Student Support	\$1,036	\$1,043	\$1,053
Instructional Support	\$317	\$233	\$339
Administration & Support	\$1,712	\$1,784	\$1,924
Operations & Maintenance	\$2,102	\$2,266	\$2,091
Transportation	\$736	\$847	\$993
Food Services	\$739	\$657	\$928
Capital Improvements	\$0	\$0	\$20
Debt Services	\$1,229	\$1,219	\$1,212
Other Costs	\$29	\$43	\$200
<b>Total Expenditures<sup>1</sup></b>	<b>\$25,774</b>	<b>\$25,861</b>	<b>\$32,148</b>
Enrollment (FTE) <sup>2</sup>	1,787.8	1,797.3	1,786.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

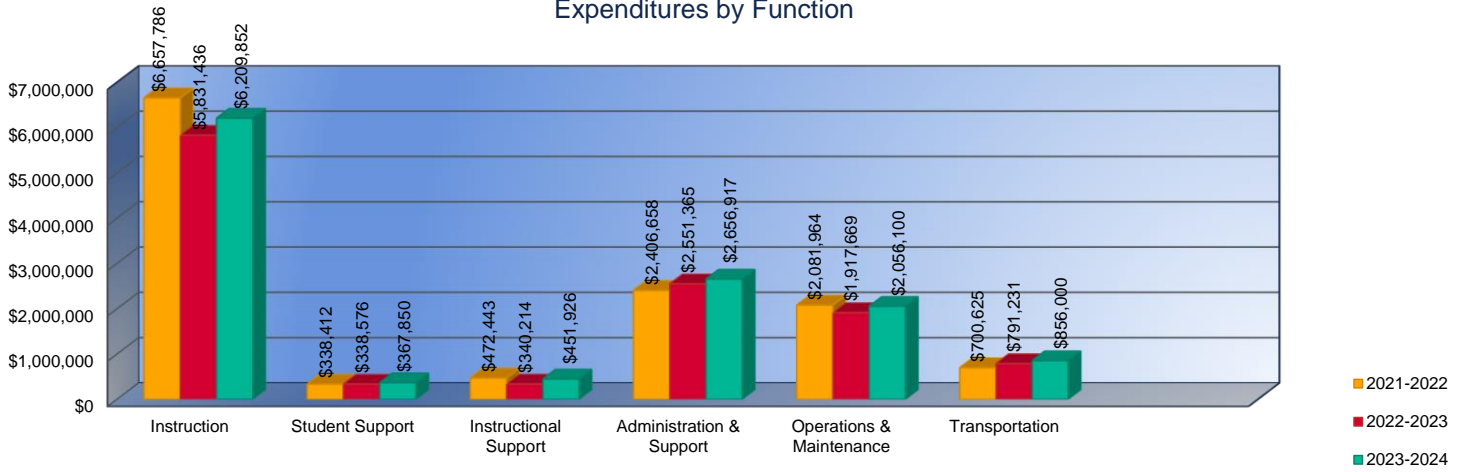


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$6,657,786	53%	\$5,831,436	50%	-12%	\$6,209,852	49%	6%
Student Support	\$338,412	3%	\$338,576	3%	0%	\$367,850	3%	9%
Instructional Support	\$472,443	4%	\$340,214	3%	-28%	\$451,926	4%	33%
Administration & Support	\$2,406,658	19%	\$2,551,365	22%	6%	\$2,656,917	21%	4%
Operations & Maintenance	\$2,081,964	16%	\$1,917,669	16%	-8%	\$2,056,100	16%	7%
Transportation	\$700,625	6%	\$791,231	7%	13%	\$856,000	7%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$12,657,888</b>	<b>100%</b>	<b>\$11,770,491</b>	<b>100%</b>	<b>-7%</b>	<b>\$12,598,645</b>	<b>100%</b>	<b>7%</b>
Amount per Pupil	\$7,080		\$6,549		-8%	\$7,054		8%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function

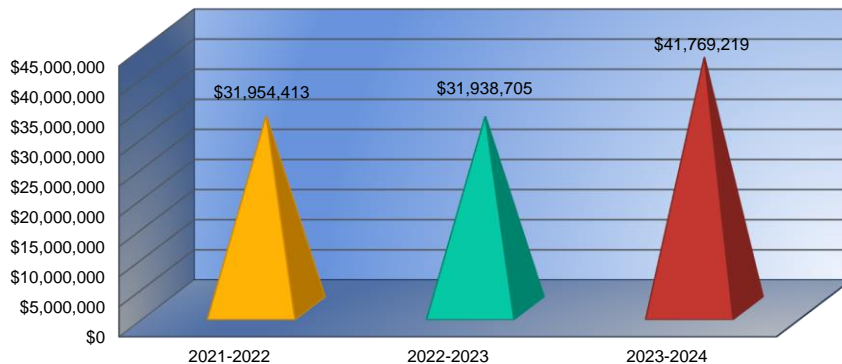


### Instruction Expenditures (1000)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$6,465,487	\$5,744,199	-11%	\$6,047,652	5%
Federal Funds	\$1,322,330	\$1,428,442	8%	\$2,094,081	47%
Supplemental General	\$192,299	\$87,237	-55%	\$162,200	86%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$1,161,376	\$1,711,048	47%	\$2,614,836	53%
Bilingual Education	\$12,236	\$15,837	29%	\$38,975	146%
Virtual Education	\$93,601	\$82,460	-12%	\$585,424	610%
Capital Outlay	\$353,952	\$360,869	2%	\$2,689,263	645%
Driver Education	\$33,889	\$29,572	-13%	\$86,857	194%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$3,007,519	\$2,583,089	-14%	\$3,841,729	49%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$638,425	\$668,328	5%	\$1,223,450	83%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$2,791,858	\$2,772,709	-1%	\$3,358,857	21%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$216,765	\$125,381	-42%	\$0	0%
Activity Fund	\$189,342	\$243,866	29%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$16,479,079</b>	<b>\$15,853,037</b>	<b>-4%</b>	<b>\$22,743,324</b>	<b>43%</b>
Enrollment (FTE) <sup>3</sup>	1,787.8	1,797.3	1%	1,786.0	-1%
Amount per Pupil <sup>2</sup>	\$9,218	\$8,820	-4%	\$12,734	44%
Adult Education	\$205,730	\$203,777	-1%	\$218,059	7%
Adult Supplemental Education	\$12,583	\$21,703	72%	\$101,996	370%
Special Education Coop	\$15,257,021	\$15,860,188	4%	\$18,705,840	18%
<b>TOTAL</b>	<b>\$31,954,413</b>	<b>\$31,938,705</b>	<b>0%</b>	<b>\$41,769,219</b>	<b>31%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$14,831,942	\$22	\$14,831,920	\$0			\$0	\$0	
Supplemental General	\$4,851,508	\$300,272	\$1,394,323				\$3,156,913		
Adult Education	\$281,885	\$12,675	\$60,864	\$208,346		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0		\$0	\$0	\$0	
Adult Supplemental Education	\$101,996	\$49,146				\$0	\$0	\$52,850	
At Risk (K-12)	\$2,634,836	\$668,000		\$0		\$0	\$2,134,836	\$0	
Bilingual Education	\$38,975	\$29,272		\$0		\$0	\$9,703	\$0	
Virtual Education	\$585,424	\$281,424				\$0	\$294,000	\$10,000	
Capital Outlay	\$4,131,219	\$2,814,263	\$150,114	\$0		\$300,000	\$0	\$1,866,842	
Driver Training	\$92,082	\$49,582	\$13,500	\$5,000		\$0	\$0	\$24,000	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$1,576,592	\$469,113	\$6,610	\$519,359		\$10,000	\$0	\$571,510	
Professional Development	\$93,391	\$77,891	\$7,500	\$0		\$0	\$7,500	\$500	
Parent Education Program	\$428,460	\$77,299	\$221,600	\$0		\$0	\$31,200	\$98,361	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$4,515,729	\$2,249,442	\$0	\$0		\$0	\$3,865,729	\$150,000	
Career and Postsecondary Education	\$1,323,200	\$796,258	\$36,363	\$10,000		\$0	\$741,837	\$35,000	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$570,146							
Gifts and Grants	\$353,074	\$236,314	\$0	\$0				\$116,760	
Textbook & Student Materials Revolving		\$116,650							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$4,099,879	\$0	\$4,099,879						
Contingency Reserve		\$987,148							
Activity Funds		\$83,123							
Bond and Interest #1	\$2,165,412	\$5,258,648	\$194,887	\$0		\$0		\$2,509,056	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$26,436	\$26,436						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$20,168,840	\$3,744,946	\$0	\$2,687,523		\$100,000		\$16,381,317	
Federal Funds	\$2,199,783	-\$944,875		\$3,144,658				\$0	
Cost of Living	\$0	\$0					\$0	\$0	
<b>SUBTOTAL</b>	<b>\$64,500,663</b>	<b>\$17,953,195</b>	<b>\$21,017,560</b>	<b>\$6,574,886</b>		<b>\$410,000</b>	<b>\$7,084,805</b>	<b>\$24,973,109</b>	<b>\$11,755,825</b>
Less Transfers	\$7,084,805								
<b>TOTAL Budget Expenditures</b>	<b>\$57,415,858</b>								

### Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	19,151,566	18,634,591	21,017,560
Federal Revenues	6,093,401	4,966,444	6,574,886
Local Revenues <sup>1</sup>	25,767,007	25,650,599	25,383,109
<b>Total Revenues</b>	<b>51,011,974</b>	<b>49,251,634</b>	<b>52,975,555</b>
Revenues Per Pupil	28,533	27,403	29,662

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

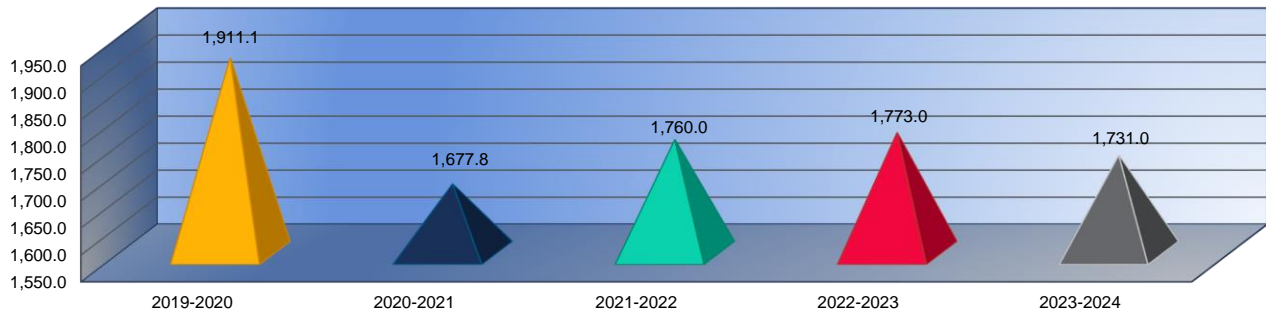


### Enrollment Information

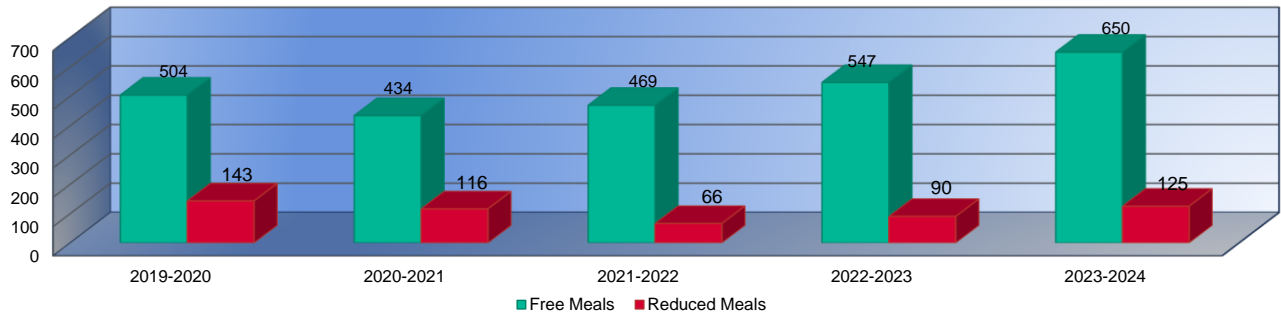
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,911.1	1,677.8	-12%	1,760.0	5%	1,773.0	1%	1,731.0	-2%
Free Meal Student Headcount	504	434	-14%	469	8%	547	17%	650	19%
Reduced Meal Student Headcount	143	116	-19%	66	-43%	90	36%	125	39%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

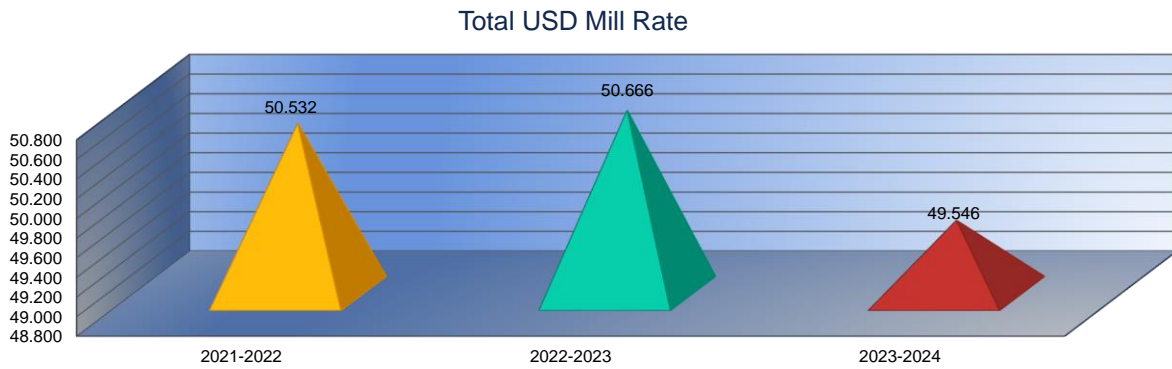


### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	12.528
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.004
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>50.532</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	12.664
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	10.003
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>50.666</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.999
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.999</b>

	2023-2024 Budget
General	20.000
Supplemental General	12.848
Adult Education	0.000
Capital Outlay	6.880
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.818
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>49.546</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.000
Rec Comm Employee Bnfts	0.240
<b>TOTAL OTHER</b>	<b>1.240</b>



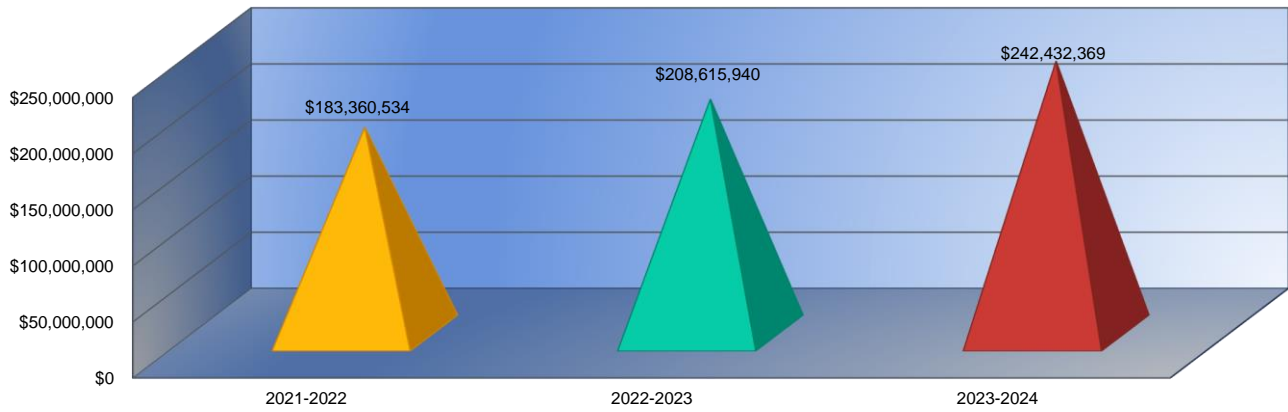
Other Information

	2021-2022 Actual
Assessed Valuation	\$183,360,534
Total USD Debt	\$11,985,000

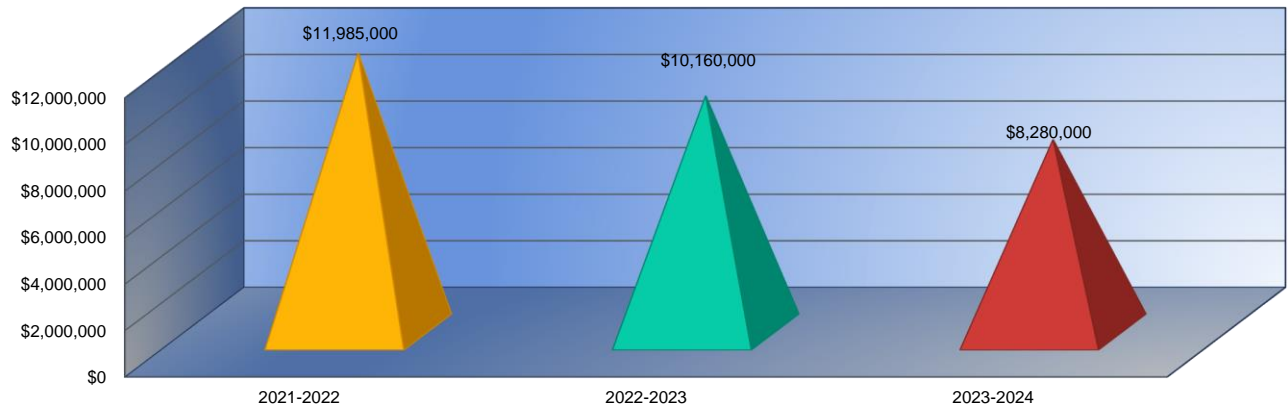
	2022-2023 Actual
Assessed Valuation	\$208,615,940
Total USD Debt	\$10,160,000

	2023-2024 Budget
Assessed Valuation	\$242,432,369
Total USD Debt	\$8,280,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	20.0	\$1,944,959	\$97,248	21.0	\$2,001,883	\$95,328	21.0	\$2,082,359	\$99,160
Teachers (Full Time)	223.0	\$13,978,438	\$62,684	224.0	\$13,948,769	\$62,271	224.0	\$14,509,510	\$64,775
Other Licensed Personnel	43.0	\$2,857,630	\$66,457	46.0	\$2,908,020	\$63,218	46.0	\$3,024,922	\$65,759
Classified Personnel	395.0	\$7,419,041	\$18,782	400.0	\$7,449,178	\$18,623	400.0	\$7,748,635	\$19,372
Substitutes/Temporary Help	~~~~~	\$236,458	~~~~~	~~~~~	\$235,974	~~~~~	~~~~~	\$245,460	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

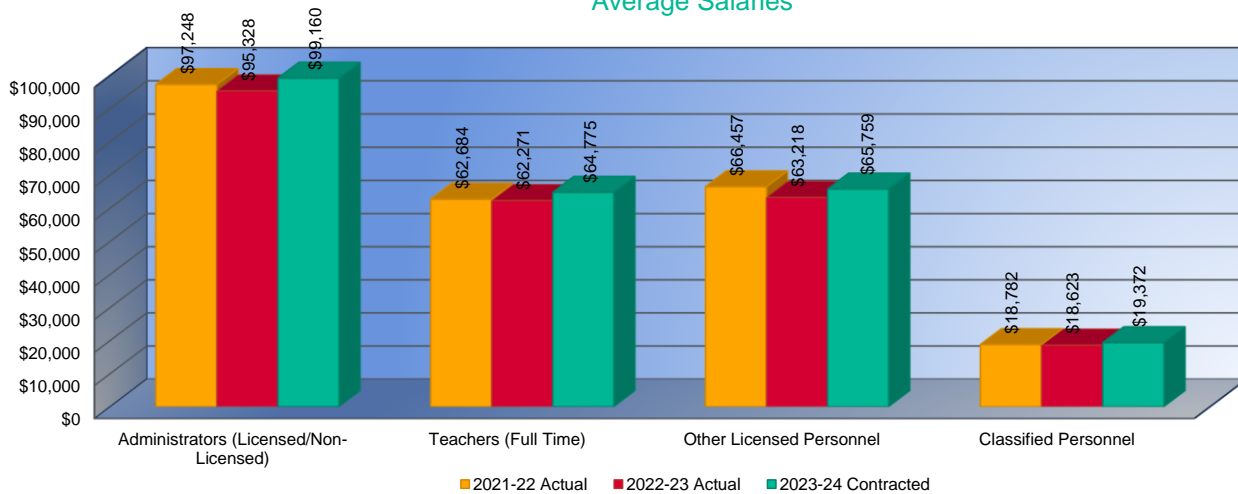
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic